

**Annual Statement / Performance and Evaluation Report**  
**Comprehensive Grant Program (CGP) Part I: Summary**

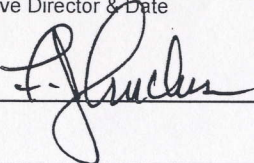
**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0226 (exp. 4/30/2011)

HA Name <b>HOUSING AUTHORITY OF THE CITY OF PASCO AND FRANKLIN COUNTY</b>	Grant Type and Number <b>WA19P021501-08</b>	FFY of Grant Approval <b>2008</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <b>04</b> <input type="checkbox"/> Performance & Evaluation Report for Program Year _____		
<input checked="" type="checkbox"/> Final Performance & Evaluation Report		

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 20% of line 19)	44,892	44,892	44,892	44,892
3	1408 Management Improvements	73,000	72,820	72,820	72,820
4	1410 Administration	44,892	44,892	44,892	44,892
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	31,543	18,985	18,985	18,985
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	14,500	8,847	8,847	8,847
10	1460 Dwelling Structures	145,500	165,085	165,085	165,085
11	1465.1 Dwelling Equipment - Non-Expendable	0	0	0	0
12	1470 Non-Dwelling Structures	140,000	143,111	143,111	143,111
13	1475 Non-Dwelling Equipment	5,000	695	695	695
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 16)	0	0	0	0
19	Amount of Annual Grant (sum of lines 2-18)	499,327	499,327	499,327	499,327
20	Amount of line 19 Related to LBP Activities	0	0	0	0
21	Amount of line 19 Related to Section 504 Compliance	0	0	0	0
22	Amount of line 19 Related to Security	56,000	72,820	72,820	72,820
23	Amount of line 19 Related to Energy Conservation Measures	0	0	0	0

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Signature of Executive Director & Date  Executive Director:  Date: <b>2/2/10</b>	Signature of Public Housing Director/Office of Native American Programs Administrator & Date  <div style="text-align: center;">X</div>
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Facsimile of form HUD - 50075.1 (4/2008)



ref Handbook 7485.3



<b>U.S. Department of Housing and Urban Development</b> Office of Public and Indian						Expires 4/30/2011		
<b>Annual Statement / Performance and Evaluation</b> Comprehensive Grant Program (CGP) <b>Part II: Supporting Pages</b>								
Part II Supporting Pages								
Housing Authority of the City of Pasco and Franklin County			Capital Fund Program Grant No. WA19P021501-08				Federal FY of Grant 2008	
Development Name/#	General Description of Major Work Catagories	Devel. Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Description of Revision (1)
<b>AMP 01</b> <b>WA021000001</b>				Original	Revised	Funds Obligated (2)	Funds Expended (2)	
<b>BLI BALANCES</b>								
<b>1. 1 - 335</b> Sprucewood Square Agate Street	1. Unit Interior / Exterior Upgrades	1460.10	50 Units	20,000	43,197	43,197	43,197	
	2. Repair Concrete Sidewalks	1450.10	N/A	0		0	0	
	3. Resurface Street / Driveways	1450.20	N/A	0	0	0	0	
	4. Replace the Mailboxes	1450.30	N/A	7,500	8,772	8,772	8,772	
	<b>SUBTOTAL</b>				<b>27,500</b>	<b>51,969</b>	<b>51,969</b>	
<b>2. 1 - 336</b> Rosewood Park 800 N. 1st								
<b>SUBTOTAL</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3. 1 - 05</b> Sprucewood Square N. 3rd Ave	1. Interior / Exterior Renovations (incl ADA)	1460.20	N/A	0	0	0	0	
	2. Sprucewood Rec Renovation	1470.10	N/A	140,000	143,111	143,111	143,111	
	3. Tree Trimming	1450.40	N/A	0	0	0	0	
	4. Resurface Street / Driveway / Parking Lots	1450.50	N/A	0	0	0	0	
	5. Re-roof Office / Units	1470.20	N/A	0	0	0	0	
	6. Replace the Mailboxes	1450.60	N/A	0	0	0	0	
	<b>SUBTOTAL</b>				<b>140,000</b>	<b>143,111</b>	<b>143,111</b>	
<b>4. 1 - 445</b> Sprucewood Square Agate - 6-Bed	1. Interior / Exterior Renovations (incl ADA)	1460.30	N/A	0	0	0	0	
<b>SUBTOTAL</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>				<b>167,500</b>	<b>195,080</b>	<b>195,080</b>	<b>195,080</b>	<b>0</b>
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Signature of Executive Director and Date:  <div style="display: flex; align-items: center;"> <div> <b>2-2-10</b>            Date:         </div> </div>					Signature of Public Housing Director/Office of Native American Programs Administrator and Date:			
Executive Director:					Facsimile of form HUD - 52837 (10/96) ref Handbook 7485.3			
WA19P021501-08								

**Annual Statement / Performance and Evaluation**  
**Comprehensive Grant Program (CGP) Part II: Supporting Pages**

**U.S. Department of Housing  
and Urban Development**

Expires 4/30/2011

Office of Public and Indian

Part II Supporting Pages

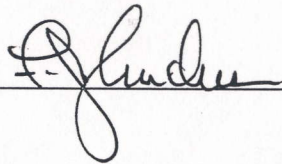
Housing Authority of the City of Pasco and Franklin County		Capital Fund Program Grant No. WA19P021501-08						Federal FY of Grant 2008
Development Name/#	General Description of Major Work Catagories	Devel. Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Description of Revision (1)
AMP 02 WA021000002				Original	Revised	Funds Obligated (2)	Funds Expended (2)	
								<b>BLI BALANCES</b>
1. 1 - 02 Rosewood Park Margaret Street	1. Unit Interior / Exterior Upgrades	1460.10	50 Units	34,000	21,751	21,751	21,751	
	2. Landscaping	1450.10	N/A	0	0	0	0	
	3. Replace Main Water Valves	1460.20	50 Units	0	0	0	0	
	4. Replace Appliances	1465.10	50 Units	0	0	0	0	
	<b>SUBTOTAL</b>			<b>34,000</b>	<b>21,751</b>	<b>21,751</b>	<b>21,751</b>	<b>0</b>
2. 1 - 446 Rosewood Park Octave Sreet	1. Unit Interior / Exterior Upgrades	1460.30	40 Units	2,500	0	0	0	
	2. Seal Coating / Painting Parking Lot	1450.20	N/A	0	0	0	0	
	3. Re-Roof Buildings	1460.40	N/A	0	0	0	0	
	4. Paint the Light Poles	1450.30	10	2,000	0	0	0	
	5. Repair the Brick Walls	1450.40	N/A	5,000	0	0	0	
						0		
	<b>SUBTOTAL</b>			<b>9,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3. 1 - 06 Rosewood Park 900 N. 1st	1. Unit Interior / Exterior Upgrades	1460.50	N/A	13,000	18,459	18,459	18,459	
	2. Repair the Garbage Enclosures	1450.50	2	0	75	75	75	
	3. Re-Roof Buildings	1470.10	8 Bldg's	0	0	0	0	
	<b>SUBTOTAL</b>			<b>13,000</b>	<b>18,534</b>	<b>18,534</b>	<b>18,534</b>	<b>0</b>
	<b>TOTAL</b>			<b>56,500</b>	<b>40,285</b>	<b>40,285</b>	<b>40,285</b>	<b>0</b>

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Signature of Executive Director and Date:

Signature of Public Housing Director/Office of Native American Programs Administrator and Date:

Executive Director:



2-2-10

Date:

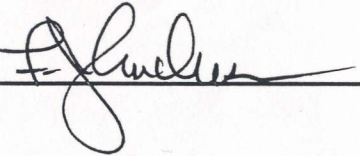
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Facsimile of form HUD - 52837 (10/96)

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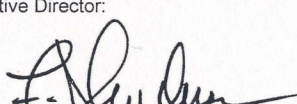
<b>Annual Statement / Performance and Evaluation</b> Comprehensive Grant Program (CGP) <b>Part II: Supporting Pages</b>					<b>U.S. Department of Housing and Urban Development</b> Office of Public and Indian			Expires 4/30/2011	
Part II Supporting Pages									
Housing Authority of the City of Pasco and Franklin County			Capital Fund Program Grant No. WA19P021501-08					Federal FY of Grant 2008	
Development Name/#	General Description of Major Work Catagories		Devel. Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Description of Revision (1)
AMP 03  WA021000003					Original	Revised	Funds Obligated (2)	Funds Expended (2)	
<b>BLI BALANCES</b>									
1. 1 - 338	1. Unit Interior Upgrades		1460.10	45 Units	\$65,000	76,152	76,152	76,152	
Rosewood Park High-rise	2. Replace Floor in the HR		1460.20	N/A	\$0	245	245	245	
	3. Replace Toilets		1460.30	45 Units	\$0	5,281	5,281	5,281	
	4. Replace the Patio Doors		1460.40	45 Units	\$0	\$0	0	0	
	5. Replace all Door Hardware		1470.10	N/A	\$0	\$0	0	0	
	6. Re-Roof The Canopy to the HR		1470.20	N/A	\$0	\$0	0	0	
	7. High-rise Building Upgrades		1470.30	N/A	\$0	\$0	0	0	
SUBTOTAL					65,000	81,678	81,678	81,678	0
2. 1 - 338	1. Unit Interior / Exterior Upgrades		1460.50	11 Units	3,000	0	0	0	
Beechwood Square S. Beech	2. Repair Concrete Sidewalks		1450.10	N/A	0	0	0	0	
	3. Resurface Street / Driveways		1450.20	N/A	0	0	0	0	
	4. Replace the Mailboxes		1450.30	3	0	0	0	0	
SUBTOTAL					3,000	0	0	0	0
3. 1 - 08	1. Interior / Exterior Upgrades		1460.60	19 Bldgs	3,000	0	0	0	
Scattered Sites	2. Landscaping		1450.40	N/A	0	0	0	0	
	3. Replace Water Heaters		1460.70	36	5,000	0	0	0	
	4. Replace Parking Lot Lights		1450.50	N/A	0	0	0	0	
SUBTOTAL					8,000	0	0	0	0
TOTAL					76,000	81,678	81,678	81,678	0
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Executive Director:  <div style="position: absolute; right: 0; bottom: 0;">           Date: 2-2-10         </div>						X			
WA19P021501-08						Facsimile of form HUD - 52837 (10/96) ref Handbook 7485.3			

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: HOUSING AUTHORITY OF THE CITY OF PASCO AND FRANKLIN COUNTY	Grant Type and Number: Capital Fund Program Grant No: <b>WA19P021501-08</b> Replacement Housing Factor Grant No:	FFY of Grant: <b>2008</b>
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Name/Number HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Operations	9.16.10			9.16.12			
Management Improvements	9.16.10			9.16.12			
Administration	9.16.10			9.16.12			
PHA-Wide	9.16.10			9.16.12			
1-335 (Agate Street)	9.16.10			9.16.12			
1-05 (3rd Street)	9.16.10			9.16.12			
1-445 (Agate Street - 6)	9.16.10			9.16.12			
1-02 (Margaret St.)	9.16.10			9.16.12			
1-336 (800 Block)	9.16.10			9.16.12			
1-446 (Octave St)	9.16.10			9.16.12			
1-06 (900 Block)	9.16.10			9.16.12			
1-338 (High-rise)	9.16.10			9.16.12			
1-338 (S. Beech)	9.16.10			9.16.12			
1-08 (Scattered Sites)	9.16.10			9.16.12			

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Signature of Executive Director:  Executive Director: 	Signature of Public Housing Director / Officer of Native American Programs Administrator & Date:  X
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Date: **2-2-10**

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